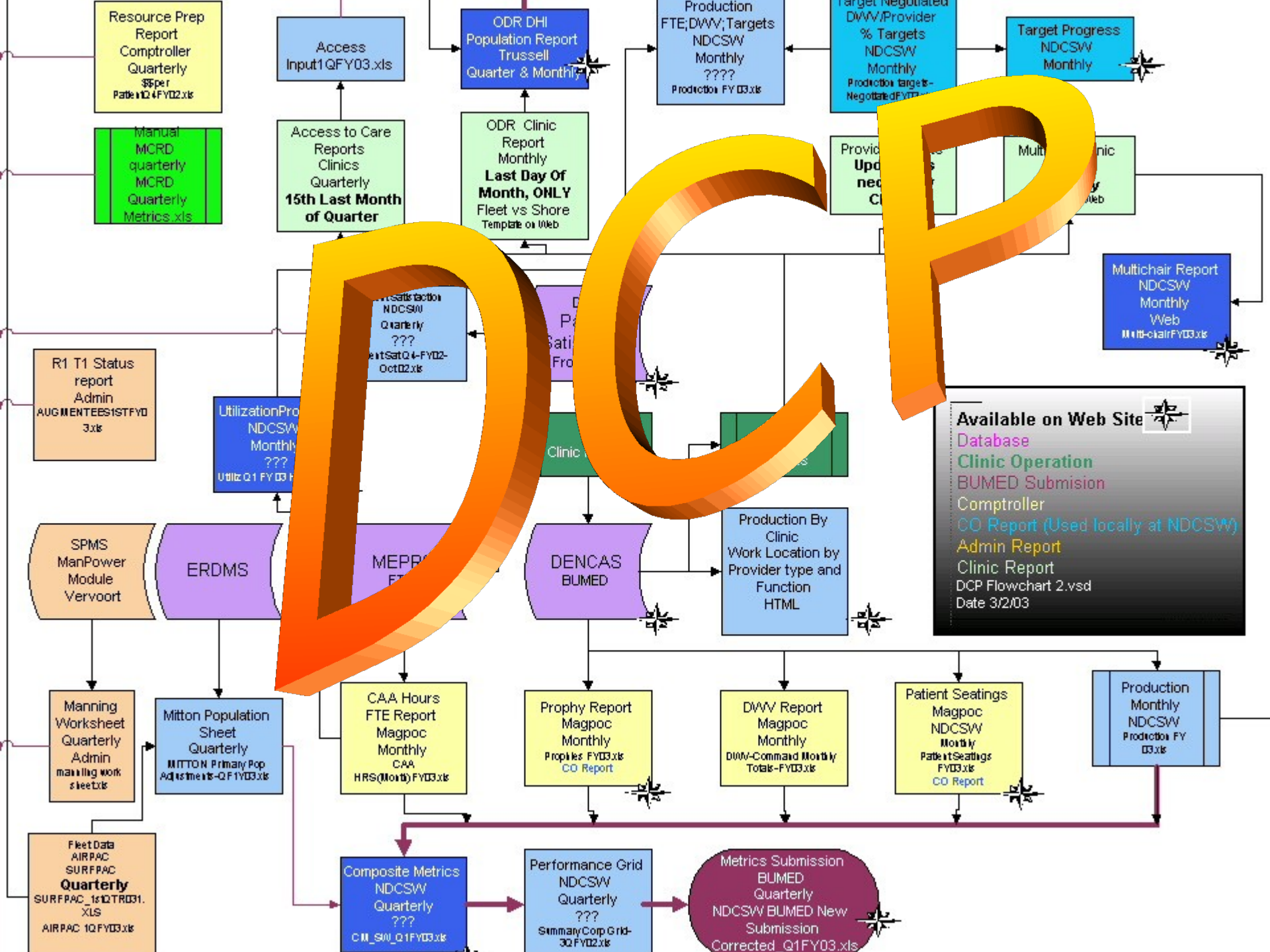
DCP
Resource Prep Report Comptroller Quarterly $$per Patient Q4FY02.xls
Access Input1QFY03.xls
ODR DHI Population Report Trussell Quarter & Monthly
Production FTE;DWV;Targets NDCSW Monthly ???? Production FY03.xls
Target Negotiated DWV/Provider % Targets NDCSW Monthly Production targets-NegotiatedFY03
Target Progress NDCSW Monthly
Manual MCRD quarterly MCRD Quarterly Metrics.xls
Access to Care Reports Clinics Quarterly 15th Last Month of Quarter
ODR Clinic Report Monthly Last Day Of Month, ONLY Fleet vs Shore Template on Web
Multichair Report NDCSW Monthly Web Multi-chairFY03.xls
R1 T1 Status report Admin AUGMENTEES1STFY03.xls
Available on Web Site
Database
Clinic Operation
BUMED Submision
Comptroller
CO Report (Used locally at NDCSW)
Admin Report
Clinic Report
DCP Flowchart 2.vsd
Date 3/2/03
SPMS ManPower Module Vervoort
ERDMS
DENCAS BUMED
Production By Clinic Work Location by Provider type and Function HTML
Manning Worksheet Quarterly Admin manning work sheet.xls
Mitton Population Sheet Quarterly MITTON Primary Pop Adjustments-QF1FY03.xls
CAA Hours FTE Report Magpoc Monthly CAA HRS(Month) FY03.xls
Prophy Report Magpoc Monthly Prophies FY03.xls CO Report
DWV Report Magpoc Monthly DWV-Command Monthly Totals-FY03.xls
Patient Seatings Magpoc NDCSW Monthly PatientSeatings FY03.xls CO Report
Production Monthly NDCSW Production FY 03.xls
Fleet Data AIRPAC SURFPAC Quarterly SURFPAC_1st2TR031.XLS AIRPAC 1QFY03.xls
Composite Metrics NDCSW Quarterly ??? CM_SW_Q1FY03.xls
Performance Grid NDCSW Quarterly ??? SummaryCorpGrid-3QFY02.xls
Metrics Submission BUMED Quarterly NDCSW BUMED New Submission Corrected_Q1FY03.xls

1.	ENSURE DENTAL READINESS - DCP			
	O 1.1	Meet Dental Readiness standards for all commands.		
			M1.1.1	Overall
			M1.1.5	Aviation
			M1.1.6	Operational
			M1.1.7	Shore
	O 1.2	Maximize Dental Readiness of deploying units.		
			M1.2.1	Overall
			M1.2.2	Aviation
			M1.2.3	Submarines
			M1.2.4	Ships w/o Docs
	O 1.3	Graduate Marine Recruits dentally ready.		
			M1.3.1	Grad Recruits

2.	PROVIDE QUALITY DENTAL SERVICES - DCS			
	O 2.1	Maximize Dental Health		
			M2.1.1	Dental Health Index (Overall)
			M2.1.2	Dental Health Index (Operational)
			M2.1.3	Dental Health Index (Shore)
	O 2.2	Increase Preventive Dentistry Program Effectiveness		
			M2.2.1	% Recruit Sealants Completed
			M2.2.2	% Patients Prophy Completed
	O 2.3	Exceed patient expectations		
			M2.3.1	Patient Satisfaction Surveys Q.13
			M2.3.2	Patient Satisfaction Surveys Q.21
	O 2.4	Meet Access to Care standards		
			M2.4.1	BUMED Access to Care Metric
	O 2.5	Monitor Quality Dental Service		
			M2.5.1	% ECODS functions reviewed within standards

Readiness

	Total Patients	Class 1	Class 2	Cl	Class 4	Class 0
Total	29799	1331(		1103	610	0

ODR	DHI
94.25 %	44.67 %

NDCSW 31 MAR 08

NDCSW PT Population vs %3 and %4 vs ODR, DH by Quarter